2011

## **CERTIFICATE**

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget	
					County
		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2011	2			
Allocation MVT, RVT,16/20.	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease,	Purchase/	5			
<u>Fund</u>	K.S.A.				
General	17-1344	6	22,540	8,478	2.784
Debt Service	10-113				71
					V-11.
Totals		xxxxxxxx	22,540	8,478	2.784
Budget Summary		0	•		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution				······································	
Assisted by:		***************************************		County Clerk's Use Only County Clerk's Use Only November 1st Total Assessed Valuation	
State Use Only Received Reviewed by				Bralle U	John

County Clerk

Governing Body

# Kansas Center Cemetery Rice County

# **Computation to Determine Limit for 2011**

			Amount of Levy
1.		+ \$	8,267
2.	Debt Service Levy in 2010 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	8,267
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 53,431		
	5b. Personal Property 2009 - 49,068		
	5c. Increase in Personal Property (5a minus 5b) + 4,363		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 19,118		
8.	Total Estimated Valuation July, 1,2010 2,120,297		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,101,179		
10.	Factor for Increase (7 divided by 9) 0.00910		
11.	Amount of Increase (10 times 3)	+\$.	75
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ .	8,342
13.	Debt Service Levy in this 2011 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		8,342

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kansas Center Cemetery Rice County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	8,267	269	∞	153	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,267	269	∞	153	0
County Treas MVT Estimate	mate		269		
County Treas RVT Estimate	nate	l	∞		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	ļ	153		
County Treas Slider Estimate	mate		0		
MVT Factor	0.03254				
-	RVT Factor	0.00097			
	1 -	16/20M Factor	0.01851		
		E	Ţ	0000	
	1	<u> </u>	Silder Factor	0.0000	

# Kansas Center Cemetery Rice County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	unt Due	Amoi	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Princinal	Interect	Princinal
General Obligation:									THEOLOGIC	Timorban
NONE										
Total G.O.				0			0			
Revenue Bonds:									0	0
NONE										
Total Revenue				0			0	c		
Other:								>		0
NONE										
Total Other				0			C	0		
Total										0
	7			>			-	>	>	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ıts		Τ	Ι	T	Τ	Τ	Ţ	<u> </u>	1	Τ	Γ	6
	Payments Due	2011											
	Payments Due	2010											0
	Principal Balance On	Jan 1.2010											0
Total	Amount Principal Payments Financed Balance On Due	(Beginning Principal)											0
	Interest Rate	%											
Term	of Contract	(Months)											
	Contract	Date											
		Item Purchased	NONE										Total

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	15,731	23,986	12,798
Receipts:			
Ad Valorem Tax	8,297	8,267	xxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	267	176	269
Recreational Vehicle Tax	8	5	8
16/20M Vehicle Tax	50	64	153
LAVTR	0	0	0
Slider	20	0	0
In Lieu of Taxes			
Tax from Other County	4,207	1,000	1,000
Interest on Idle Funds		1,000	710000
Miscellaneous		-,,,,,,	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,945	10,512	1,430
Resources Available:	28,676	34,498	14,228
Expenditures:			14,220
Operations	4,690	10,000	10,000
Mowing		8,000	
IMOMINE			10 000
Miscellaneous		3,700	10,000 2,540
Miscellaneous  Neighborhood Revitalization Rebate Miscellaneous			
Miscellaneous  Neighborhood Revitalization Rebate Miscellaneous			
Miscellaneous  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditur Total Expenditures	4,690		2,540
Miscellaneous  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur  Total Expenditures  Unencumbered Cash Balance Dec 31	<b>4,690</b> 23,986	3,700 21,700	2,540
Miscellaneous  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditur		3,700 21,700	2,540
Miscellaneous  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur  Total Expenditures  Unencumbered Cash Balance Dec 31	23,986 21,700	3,700 21,700 12,798 Non-Appr Bal	2,540  22,540  22,540
Miscellaneous  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur  Total Expenditures  Unencumbered Cash Balance Dec 31	23,986 21,700	3,700 21,700 12,798	2,540  22,540  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Expenditur  Total Expenditures  Unencumbered Cash Balance Dec 31	23,986 21,700	3,700  21,700  12,798  Non-Appr Bal  Exp/Non-Appr Bal	22,540  22,540  xxxxxxxxxxxxxxxx

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2011

# The governing body of Kansas Center Cemetery

Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (	Current Year Estir	nate for 2010	Proposed I	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,690	3.943	21,700	✓3.211	22,540	8,478	3.998
Debt Service							
Totals	4,690	3.943	21 700	2011	20.540		
Less: Transfers	4,090	3.943	21,700	3.211	22,540	8,478	3.998
Net Expenditures	4,690	<u> </u>	21,700		22,540		
Total Tax Levied	11,798		8,267		XXXXXXXXXXXXXXX	l vv	
Assessed Valuation	2,007,472	į	2,574,854		2,120,297		
Outstanding Indebted	ness,						
Jan 1,	2008		<u>2009</u>		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0	Ī	0	Ì	0		
No-Fund Warrant	0	Ī	0	ļ	0		
Lease Pur. Princ.	0	-	0		0		
Total	0	F	0	ŀ	0		

<sup>\*</sup>Tax rates are expressed in mills.

Rosalis Telins Clerk

Page No.

## SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.\_

A resolution expressing the property taxation policy of the Board of Kansas Center Cemetery District with respect to financing the 2011 annual budget for Kansas Center Cemetery , Rice County , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kansas Center Cemetery district budget exceed the amount levied to finance the 2010 Kansas Center Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Kansas Center Cemetery provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Kansas Center Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kansas Center Cemetery budget as defined above.
Adopted this day of 2010 by the Kansas Center Cemetery District Board, Rice County, Kansas.
Kansas Center Cemetery District Board
Jannie Hulmes , Chair/President
Rosales Telegra

, Member

, Member

Page No.

(Attach a signed copy to the budget)

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive \\_\Ull\ the first publication thereof being made as aforesaid 5 day of 14 101 (St , 20 11) with subsequent publications being made on the following dates: 20 20 20 20 20 20 Subscribed and sworn to before me this day of ↓ Notary Public's Signature My commission expires:

CINDY MOORE

CINDY MOORE

My Appt. Expires 432 2013

Publication Fee: \$

Total Publication Fee: \$

### NOTICE OF HUDGET HEARING

**Emalos a** 

The governing body o

will meet on the 14th day of August, 2010, at 900 4.m. at Commissioners Room at the Countleties for the purpose of the arrive and answering objections of lappayers relating to the proposed use of all funds and the amount of ad valorem too.

Deballed bidget information is available at the Rice County Cliests Office ( ) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valurem Tux establish the maximum limits of the 2011 budget.

1. Estimated Tux Raie is subject to change depending on the final assessed valuation.

Manufacture Company of the Company of the I	Prior Year Actu		Current Year Esti		Proposed Bu		
eram in the contract of		Actual	4,000	Actual		Amount of 2010	
FUND :	Expenditures 3,708,461	Tax Rate*	Expedditures 4,281,958	Tax Rate*	Expenditures 4 571 775	Ad Valorem Tax	
and & Interest	227,925	20,01Z	1,482		75.855	2,666,278	
and & Bridge	2,091,856		1,500,000	4.480	1,796,700		3,89
nployee Benefits	1,090,808		1,305,000	8.038	1,400,000	1,056,606	
nergency Medical Services	453,865		469,905	1.521	429,121	164,500	
oxious Weed	270,247	1.576	281,216	11.604	4 4 286,507		1207
ealth see that the see and a see	238,351	0.666	220,498	0.680	238,202	86,880	<b>39074</b>
storical	119.100		120,000	0.957	115,000		990.BO
nior Citizens	232,201		237,581	1.895	249,959	233,033	海(199
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elention	1.222.992		1,195,692	24000	2 1,223,472		
recial Alcohol Fund	4,456		5,000		9,724		SERVICE SERVIC
ansient Guest Tax	11,720		16 1 14 10,712	A STATE OF THE STA	20,457	and the second	CONTRACTOR OF THE PARTY OF THE
ulpment Reserve	1 1 91 577		120,000		648,517		1
pital Improvements	1 (60,791		350,000	PS1053244244	1,037,581	STATE PARTIES NAME	Mark.
isk Management	88,474	<b>可能等關係時間</b>	150,000		2583,871		NO.
1 Fund	° 520,397		39,988	SUPPLEMENT	108,582		<b>李清</b> 章
ireless 9 Limit en action services	138,099	of target parties.	18,000	2010年1月27日	56,067		<b>国内</b>
MS Special Equipment	125,429		50,000	SACTORIES.	100000133,507		er e
olid Waste Recycling		Abgrant State Cont.	STATES OF THE STATES		70,828		
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				A PART OF STREET			Constitution of
SVANCENDARY CAN	Allen Print and the		al de la co			Company of the second	de Maria
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m-Dudgeled Funds-A	271,419	學的特別的	<b>经国际产额</b> 500	<b>建筑和新疆</b>	<b>不同的的现在分</b> 数	多的被傳統的經過	無數數算
on-Budgeted Funds-B	· 65年9月127,917	<b>建工作外的</b> 基本	<b>当时警告计算</b> 例是	<b>经产品的</b>	<b>2001</b>	Son Salaran	細膜
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ofals	10,396,085		10,357,032	41.746	13,116,542		41.83
ess: Transfers	1,257,673		666,687	##### 1.740:	671,448		mention and
et Expenditure	9.138.412		9,690,345	2011	12.445.094		推设"
otal Tax Levied	4,662,494		4,871,426	<b>随时间</b>	200000000000000000000000000000000000000		
ssessed Valuation	116,004,744		··· =116,692,236	F. B. 403.560	€ Fix:€ 116,647,014		
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utslanding Indebtedness,	<b>为10分别的特别</b>			Sale Sales			
lanuary I,	2008		2009	i de la companya de l	2010	1	
.O. Bonds evenue Bonds	505,000	ATTURE OF THE	225,000	可避识数	200 MARK 1012 10 10 0		
dier			12010	Ship of the	SECTION CLUMB AND CO		
ease Pur, Princ	251,206	1570.00	3,527,575		3,200,671		
Total	756,206	Control of the second	3,752,575		3,200,671	inerisite (heranesi	digensil
	ragel strength from			<b>设备实情级</b>	TOTAL DESIGNATION	energy (	
URAL FIRE DISTRICT #1		La composition		門。在後	<b>。                                    </b>	in the second	
oneral Table 1988 And Control	256,134		253,229	24/102/302	FEE 1265,375	250027	報題2.5
EMETERY DISTRICTS							an at the
lden Valley	可能设施的 <b>265,217</b>	0.972			26,400		
eneseo Community	15,755 (4,690		13,725 21,700	参数0.723 参数3.211			
RAINAGE DISTRICT							
oring Creek Drainage							
	ON STEEL OR STEEL STEEL STEEL	CASTOMETICAL CONTRACTOR	Company Company		and the second	CONTRACTOR CARSON CANADA	SEARCHE
arrellander er e							